

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Avondale Meadows Academy (9645)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$443,411	\$316,679	\$343,875	\$364,539	-4.78%	6.01%
Non - Certified Salaries	120	\$170,870	\$131,605	\$79,027	\$187,521	2.35%	137.29%
Group Health Insurance	222	\$31,050	\$18,546	\$93,137	\$49,066	12.12%	-47.32%
Other Professional and Technical Services	319	\$48,102	\$187,197	\$48,373	\$32,161	-9.57%	-33.51%
Operational Supplies	611	\$41,882	\$33,959	\$34,093	\$31,179	-7.11%	-8.55%
Social Security Certified	212	\$28,829	\$22,617	\$21,805	\$30,776	1.65%	41.14%
Social Security Noncertified	211	\$11,422	\$9,452	\$5,123	\$30,381	27.71%	493.04%
Other Employee Benefits	241 - 290	\$11,323	\$9,261	\$7,465	\$12,166	1.81%	62.98%
Teacher Retirement Fund, After 7-1-95	216	\$34,958	\$24,463	\$19,585	\$11,284	-24.62%	-42.38%
Workers Compensation Insurance	225	\$0	\$0	\$7,833	\$9,621	NA	22.83%
Stipends	131	\$0	\$0	\$0	\$5,100	NA	NA
Dues and Fees	810	\$6,931	\$6,422	\$14,654	\$4,558	-9.95%	-68.90%
Telephone	531	\$13,351	\$12,601	\$21,074	\$3,939	-26.30%	-81.31%
Printing and Binding	550	\$3,255	\$4,609	\$3,979	\$2,275	-8.57%	-42.82%
Postage and Postage Machine Rental	532	\$7,631	\$5,813	\$2,880	\$1,978	-28.65%	-31.31%
Unemployment Insurance	230	\$0	\$0	\$1,085	\$1,294	NA	19.28%
Travel	580	\$2,088	\$805	\$170	\$115	-51.56%	-32.22%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$1,808	\$0	NA	-100.00%
Group Accident Insurance	223	\$28	\$3,326	\$0	\$0	-100.00%	NA
Group Life Insurance	221	\$4,375	\$100	\$0	\$0	-100.00%	NA
Public Employees Retirement Fund	214	\$8,792	\$3,135	\$0	\$0	-100.00%	NA
Professional Development	748	\$0	\$0	\$139	\$0	NA	-100.00%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$137	\$0	NA	-100.00%
Advertising	540	\$0	\$0	\$1,000	\$0	NA	-100.00%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$15,869	\$0	NA	-100.00%
Student Instructional Support Total		\$868,296	\$790,590	\$723,111	\$777,952	-2.71%	7.58%
Student Academic Achievement							
Certified Salaries	110	\$1,626,930	\$1,712,154	\$2,089,805	\$1,765,716	2.07%	-15.51%
Group Health Insurance	222	\$216,238	\$233,021	\$174,168	\$200,660	-1.85%	15.21%
Non - Certified Salaries	120	\$218,747	\$150,461	\$156,885	\$167,102	-6.51%	6.51%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Other Professional and Technical Services	319	\$350,539	\$123,176	\$198,960	\$156,002	-18.32%	-21.59%
Social Security Certified	212	\$117,740	\$123,739	\$126,775	\$139,416	4.32%	9.97%
Instruction Services	311	\$51,929	\$62,715	\$60,309	\$95,662	16.50%	58.62%
Stipends	131	\$0	\$0	\$0	\$89,722	NA	NA
Other Employee Benefits	241 - 290	\$80,572	\$91,865	\$115,521	\$80,196	-0.12%	-30.58%
Operational Supplies	611	\$49,826	\$40,725	\$33,698	\$43,030	-3.60%	27.69%
Teacher Retirement Fund, After 7-1-95	216	\$85,456	\$36,726	\$36,564	\$33,084	-21.12%	-9.52%
Content	747	\$0	\$0	\$692	\$31,613	NA	4471.72%
Instructional Programs Improvement Services	312	(\$500)	\$0	\$422	\$25,403	NA	5919.71%
Social Security Noncertified	211	\$15,898	\$10,450	\$16,525	\$23,140	9.84%	40.03%
Equipment Purchase over the LEA's Cap. Threshold	735	\$27,321	\$51,135	\$0	\$16,248	-12.18%	NA
Connectivity	744	\$2,700	\$4,135	\$6,180	\$14,216	51.48%	130.04%
Travel	580	\$21,274	\$34,561	\$16,394	\$10,271	-16.64%	-37.35%
Unemployment Insurance	230	\$16,545	\$11,005	\$8,953	\$5,202	-25.12%	-41.90%
Textbooks	630	\$8,336	\$13,663	\$58,633	\$546	-49.40%	-99.07%
Other Supplies and Materials	615, 660 - 689	\$2,153	\$0	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$921	\$12,721	\$0	\$0	-100.00%	NA
Professional Development	748	\$28,003	\$35,006	\$51,647	\$0	-100.00%	-100.00%
Group Life Insurance	221	\$13,049	\$95	\$0	\$0	-100.00%	NA
Food Purchases	614	\$587	\$2,860	\$1,750	\$0	-100.00%	-100.00%
Public Employees Retirement Fund	214	\$10,431	\$2,991	\$0	\$0	-100.00%	NA
Printing and Binding	550	\$0	\$86	\$528	\$0	NA	-100.00%
Repairs and Maintenance Services	430	\$0	\$16,453	\$139	\$0	NA	-100.00%
Water and Sewage	411	\$0	\$0	\$1,733	\$0	NA	-100.00%
Bank Service Charges	871	\$0	\$0	\$4,236	\$0	NA	-100.00%
Dues and Fees	810	\$0	\$0	\$2,908	\$0	NA	-100.00%
Rentals	440	\$0	\$0	\$226	\$0	NA	-100.00%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$365	\$0	NA	-100.00%
Student Transportation Services	510	\$0	\$0	\$650	\$0	NA	-100.00%
Student Academic Achievement Total		\$2,944,694	\$2,769,744	\$3,164,667	\$2,897,230	-0.41%	-8.45%
Overhead and Operational							
Miscellaneous Objects	876 - 899	\$409	\$0	\$330	\$245,130	394.65%	74181.82%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Food Purchases	614	\$237,200	\$230,010	\$221,957	\$245,117	0.82%	10.43%
Other Professional and Technical Services	319	\$162,189	\$204,980	\$192,650	\$148,216	-2.23%	-23.06%
Heating and Cooling for Buildings - Electricity	621	\$82,178	\$84,928	\$71,654	\$90,085	2.32%	25.72%
Cleaning Services	420	\$61,857	\$61,857	\$66,405	\$65,931	1.61%	-0.71%
Operational Supplies	611	\$20,679	\$15,107	\$12,439	\$18,311	-3.00%	47.20%
Insurance	520	\$26,265	\$37,153	\$19,263	\$17,877	-9.17%	-7.20%
Water and Sewage	411	\$6,911	\$8,405	\$8,092	\$10,399	10.75%	28.51%
Heating and Cooling for Buildings - Gas	622	\$16,928	\$17,025	\$14,075	\$9,728	-12.93%	-30.89%
Repairs and Maintenance Services	430	\$52,382	\$48,753	\$63,387	\$5,199	-43.87%	-91.80%
Removal of Refuse and Garbage	412	\$4,377	\$4,448	\$4,935	\$4,251	-0.73%	-13.86%
Bank Service Charges	871	\$1,961	\$2,664	\$3,368	\$2,315	4.23%	-31.27%
Advertising	540	\$279	\$1,228	\$5,365	\$2,152	66.66%	-59.89%
Gasoline and Lubricants	613	\$0	\$0	\$0	\$85	NA	NA
Other Communication Services	533 - 539	\$1,007	\$564	\$0	\$0	-100.00%	NA
Official Bond Premiums	525	\$1,850	\$0	\$0	\$0	-100.00%	NA
Student Transportation Services	510	\$60	\$0	\$0	\$0	-100.00%	NA
Data Processing Services	316	\$5,447	\$5,284	\$0	\$0	-100.00%	NA
Judgments Against the School Corporation	820	\$0	\$500	\$0	\$0	NA	NA
Dues and Fees	810	\$0	\$920	\$0	\$0	NA	NA
Equipment	730	\$0	\$29,364	\$0	\$0	NA	NA
Printing and Binding	550	\$0	\$0	\$3,052	\$0	NA	-100.00%
Instruction Services	311	\$0	\$0	\$60	\$0	NA	-100.00%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$197	\$0	NA	-100.00%
Non - Certified Salaries	120	\$0	\$0	\$870	\$0	NA	-100.00%

Overhead and Operational Total	\$681,981	\$753,191	\$688,098	\$864,794	6.12%	25.68%
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Non Operational

Interest	832	\$14,024	\$99,826	\$128,311	\$129,605	74.35%	1.01%
Redemption of Principal	831	\$12,500	\$67,572	\$0	\$117,081	74.94%	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$162,863	\$76,418	\$0	\$36,186	-31.34%	NA
Equipment	730	\$5,763	\$166	\$522	\$26,100	45.88%	4899.94%
Operational Supplies	611	\$14,855	\$17,546	\$46,114	\$19,799	7.45%	-57.06%
Other Professional and Technical Services	319	\$685	\$2,220	\$910	\$7,619	82.60%	737.20%

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Content	747	\$17,244	\$31,282	\$12,717	\$7,002	-20.18%	-44.94%
Dues and Fees	810	\$100	\$61	\$65	\$5,040	166.45%	7653.85%
Stipends	131	\$0	\$0	\$0	\$4,250	NA	NA
Rentals	440	\$304,633	\$118,029	\$32,275	\$3,218	-67.94%	-90.03%
Food Purchases	614	\$0	\$0	\$650	\$1,900	NA	192.40%
Computer Hardware	741	\$3,030	\$0	\$35,309	\$1,718	-13.23%	-95.14%
Other Employee Benefits	241 - 290	\$0	\$0	\$177	\$0	NA	-100.00%
Construction Services	450	\$21,302	\$4,090,756	\$0	\$0	-100.00%	NA
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$1,385	\$0	NA	-100.00%
Social Security Certified	212	\$0	\$0	\$186	\$0	NA	-100.00%
Certified Salaries	110	\$0	\$0	\$2,500	\$0	NA	-100.00%
Non Operational Total		\$557,000	\$4,503,877	\$261,120	\$359,517	-10.37%	37.68%
Grand Total		\$5,051,970	\$8,817,401	\$4,836,997	\$4,899,494	-0.76%	1.29%